

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary
Through June 2004 (Dollars in Thousands - Nickel Funds Only)

SR 31, Metaline Falls to Int'l Border

PIN: 603199A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	2,400	13,500	0	0	0	15,900
Adjusted Budget	2,400	13,500	0	0	0	15,900
Net Change	0	0	0	0	0	0

A \$1.6 million Federal Earmark was received to address deficiencies in the Sullivan Creek Bridge. This bridge is on SR 31 and is located within the limits of this project. The state match for these funds can be accomodated with the funds available for this project. It is planned to construct this project under 2 stages, with the Sullivan Creek Bridge slated as stage 2. The overall nickel funding for this project cost will not increase. The \$1.6 million earmark is not included in the \$15.9 million shown.

I-90, Pines Road to Sullivan Road - Widen

PIN: 609029I	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	10,498	6,609	0	0	0	17,107
Adjusted Budget	10,498	6,609	0	0	0	17,107
Net Change	0	0	0	0	0	0

I-90, Argonne Road to Pines Road - Widen

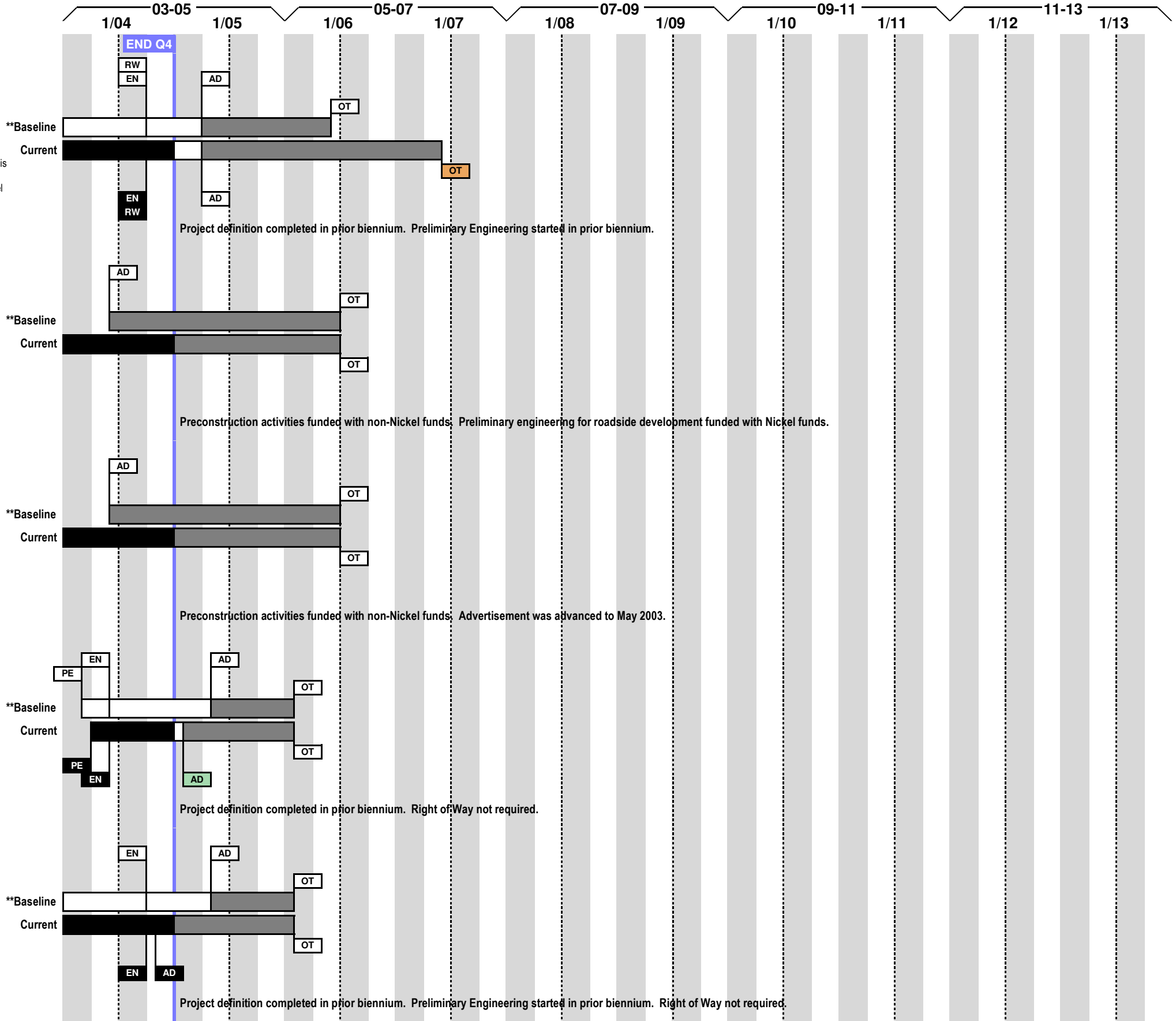
PIN: 609029V	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	11,590	5,368	0	0	0	16,957
Adjusted Budget	11,590	5,368	0	0	0	16,957
Net Change	0	0	0	0	0	0

I-90, Geiger Road to US 2 Median Barrier

PIN: 609047F	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	559	222	0	0	0	781
Adjusted Budget	559	222	0	0	0	781
Net Change	0	0	0	0	0	0

I-90, Sullivan-State Line Median Barrier

PIN: 609049D	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,040	0	0	0	0	1,040
Adjusted Budget	1,040	0	0	0	0	1,040
Net Change	0	0	0	0	0	0



NOTE:
* Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	AD	Milestone Advance
Construction Phase	AD	Milestone Delay
Work Complete	AD	Milestone Complete

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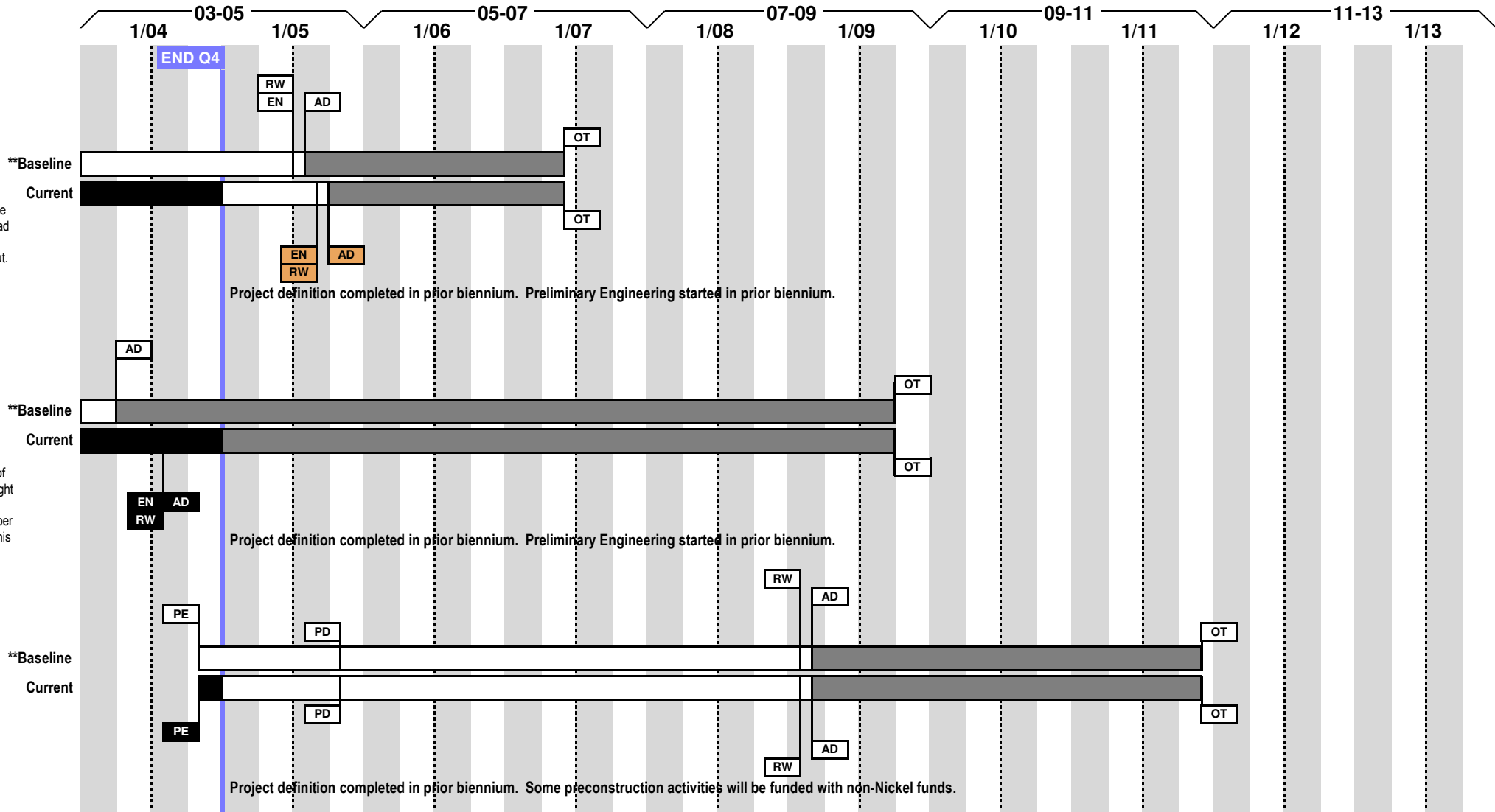
SR 270, Pullman to Idaho State Line						
PIN: 627000E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	10,001	18,472	0	0	0	28,473
Adjusted Budget	7,601	17,872	3,000	0	0	28,473
Net Change	-2400	-600	3000	0	0	0

WSDOT is analyzing the potential for construction cost increases of \$7.1 million that is comprised of a number of factors. These include rock and soil conditions, addition of retaining walls, and new county road standards that are required for the frontage road system. Design work continues on this project to investigate methods to reduce or offset these cost increases. Methods under consideration include adjustments to alignment, access control, and lane configuration. Project revisions will include public input. The advertisement date may be delayed 5 to 10 months.

SR 395, NSC-Francis Avenue to Farwell Road						
PIN: 600001A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	35,900	53,910	18,470	0	0	108,280
Adjusted Budget	47,900	41,910	18,470	0	0	108,280
Net Change	12000	-12000	0	0	0	0

WSDOT is requesting a total advance of \$12 million on this project. \$6 million of the amount will be to cover right of way expenditures during the current biennium that resulted from the settlement of a litigated taking of commercial property for right of way at a level much higher than WSDOT's estimate of fair market value. \$3 million of this total is needed to cover anticipated right of way acquisition costs for other parcels in the corridor. The remaining \$3 million is requested to accelerate an upcoming construction phase (Gerlach to Wandermere - Grading) by accelerating the advertisement date from November 2004 to September 2004. It is anticipated that advancing the contract start date will decrease the dust control expenditures that will be needed for this project. This project remains on budget. However, the known and potential cost increases associated with the right of way

SR 395, NSC-US 2 to Wandermere & US 2 Lowering						
PIN: 600003A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,210	8,300	35,640	35,500	0	80,650
Adjusted Budget	1,210	8,300	35,640	35,500	0	80,650
Net Change	0	0	0	0	0	0



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Milestones

PD

Project Definition Complete

PE

Preliminary Engineering

EN

Environmental Documentation Complete

RW

Right of Way Certification

AD

Advertisement

OT

Open to Traffic

Legend

Preconstruction Phase

Construction Phase

Work Complete

AD

Milestone Advance

AD

Milestone Delay

AD

Milestone Complete